

**LAPORAN REALISASI ANGGARAN**  
**KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI BARAT**  
**TAHUN ANGGARAN 2019**  
**PERIODE PER 01 JANUARI S/D 2 Mei 2019**

NO	KODE SATKER	SATKER	BELANJA PEGAWAI			BELANJA BARANG			BELANJA MODAL			JUMLAH		
			ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	p	%	ANGGARAN	REALISASI	%
1	667790	SEKJEN	5,259,403,000	2,097,603,506	39.88	3,596,591,000	1,386,448,320	38.55				8,855,994,000	3,484,051,826	39.34
2	667793	DIRJEN AHU				1,900,000,000	609,433,219	32.08				1,900,000,000	609,433,219	32.08
3	667794	DIVISI PEMASYARAKATAN				654,744,000	302,140,600	46.15				654,744,000	302,140,600	46.15
4	667795	DIVISI KEIMIGRASIAN				646,000,000	279,871,000	43.32	169,000,000	-	0.00	815,000,000	279,871,000	34.34
5	667796	DIRJEN HKI				147,014,000	48,151,000	32.75				147,014,000	48,151,000	32.75
6	667797	DIRJEN PP				235,420,000	65,273,000	27.73				235,420,000	65,273,000	27.73
7	667798	DIRJEN HAM				224,790,000	61,944,000	27.56				224,790,000	61,944,000	27.56
8	667799	BPHN				865,254,000	106,987,000	12.36				865,254,000	106,987,000	12.36
9	667800	BALITBANG				40,830,000	18,038,000	44.18				40,830,000	18,038,000	44.18
<b>TOTAL KANWIL</b>			<b>5,259,403,000</b>	<b>2,097,603,506</b>	<b>39.88</b>	<b>8,310,643,000</b>	<b>2,878,286,139</b>	<b>34.63</b>	<b>169,000,000</b>	<b>-</b>	<b>-</b>	<b>13,739,046,000</b>	<b>4,975,889,645</b>	<b>36.22</b>
10	407273	LAPAS POLEWALI	3,717,745,000	1,505,046,996	40.48	2,893,499,000	729,264,826	25.20				6,611,244,000	2,234,311,822	33.80
11	407298	RUTAN MAMUJU	2,326,454,000	1,021,343,037	43.90	2,384,921,000	700,013,813	29.35				4,711,375,000	1,721,356,850	36.54
12	407267	RUTAN MAJENE	2,602,817,000	926,552,945	35.60	1,469,558,000	518,453,177	35.28				4,072,375,000	1,445,006,122	35.48
13	683423	RUTAN PASANGKAYU	1,581,896,000	622,186,151	39.33	1,572,731,000	454,406,933	28.89				3,154,627,000	1,076,593,084	34.13
14	407282	CABRUT MAMASA	1,227,317,000	457,160,968	37.25	723,728,000	232,276,136	32.09				1,951,045,000	689,437,104	35.34
15	497883	BAPAS POLEWALI	1,507,115,000	559,690,781	37.14	991,236,000	380,634,000	38.40				2,498,351,000	940,324,781	37.64
16	352617	LPKA	1,171,564,000	552,141,183	47.13	774,368,000	152,194,319	19.65				1,945,932,000	704,335,502	36.20
17	418362	LAPAS PEREMPUAN	2,451,417,000	762,653,576	31.11	737,448,000	246,064,073	33.37				3,188,865,000	1,008,717,649	31.63
18	417949	RUPBASAN MAMUJU	643,755,000	126,254,427	19.61	398,719,000	160,496,154	40.25				1,042,474,000	286,750,581	27.51
19	498418	KANIM MAMUJU	1,167,984,000	480,581,650	41.15	1,761,000,000	551,654,174	31.33	343,900,000	-	0.00	3,272,884,000	1,032,235,824	31.54
20	498402	KANIM POLEWALI	1,288,816,000	579,958,002	45.00	1,565,228,000	464,249,197	29.66	76,772,000	-	0.00	2,930,816,000	1,044,207,199	35.63
<b>TOTAL UPT</b>			<b>19,686,880,000</b>	<b>7,593,569,716</b>	<b>38.57</b>	<b>15,272,436,000</b>	<b>4,589,706,802</b>	<b>30.05</b>	<b>420,672,000</b>	<b>-</b>	<b>0.00</b>	<b>35,379,988,000</b>	<b>12,183,276,518</b>	<b>34.44</b>
<b>TOTAL KESELURUHAN</b>			<b>24,946,283,000</b>	<b>9,691,173,222</b>	<b>38.85</b>	<b>23,583,079,000</b>	<b>7,467,992,941</b>	<b>31.67</b>	<b>589,672,000</b>	<b>-</b>	<b>0.00</b>	<b>49,119,034,000</b>	<b>17,159,166,163</b>	<b>34.93</b>

Sumber Data : OM SPAM Tanggal 2 Mei 2019 Pukul 08:15 WITA